

Budgeting for Managers



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Mayfair Professional Academy (MPA) is the body established to meet our vision. MPA offers three routes to certification:

- *Mayfair Certification*
- *Certified Business Programmes*
- *Professional Certification*

Each route has been specifically chosen to ensure that the diverse and wide needs of customers are met. Experience shows us that clients require outstanding academic programs, professional recognition and also bespoke customised solutions. All our solutions are focused on the knowledge and skills needed to perform in the real-world.

The challenges facing individuals and corporations are continually changing and we endeavour to focus on general management skills, business skills, and project management personal effectiveness with a focus on leading to Certification.

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Budgeting for Managers

Module Overview

In Budgeting for Managers you will explore effective budgeting principles and behaviours that affect forecasts as well as the budgeting methods and techniques that help managers meet stakeholder expectations. The training course will also focus on the language of costs and pricing techniques that recognise the inevitable changes in the business environment.

The budgeting array will cover the differences in application between cash, revenue and capital budgeting and help to ensure that budgeting, in its various forms, can contribute to meeting your business objectives.

To enhance business performance through the use of effective, practical budgeting tools and techniques.

Duration

This course has duration of one day

Module Content

- Departmental budgets and the "Master Budget"
- Principles and standards of effective budgeting
- Forecasting techniques
- Sources of internal and external intelligence and data
- Allocation and Apportionment of costs
- Static vs. Flexible Budgeting
- Cash Flow vs. Revenue (Profit) Forecasts
- Monitoring variances to budget
- The language and application of capital budgeting

This course is subject to change/updates

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